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DD/S REGISTRY

FILE *Expenditure*

DD/S 70-3096

28 JUL 1970

MEMORANDUM FOR:

SUBJECT : Publications Procurement - FY-1971

1. Central Reference Service figures show the amount actually expended for publications for the for FY-1970 as . The sum earmarked for your component for FY-1971 is . The total amount of funds available to CRS for all Agency publications procurement is predicated on the assumption that a reduction in procurement activity will prevail throughout all of FY-1971.

2. It is suggested therefore that you maintain a central control point and record to insure that procurement requests do not exceed the funds earmarked for your Office.



Acting Assistant Deputy Director
for Support

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SOS-DD/S: g

Distribution:

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1 - ea DD/S Office Heads

1 - DD/S Subj w/ background (DD/S 70-2907)

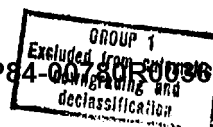
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15 July 1970

MEMORANDUM FOR: Mr. [REDACTED]
Executive Officer, DDS

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SUBJECT: Publications Procurement

The attached table, FYI, shows CRS actual and anticipated expenditures on publications for the Support Directorate. The table covers the period FY 1969 - FY 1971. The amounts earmarked for FY 1971 are extensions of the actual FY 1970 activities. The sums earmarked for FY 1971 differ from actual FY 1970 expenditures primarily because procurement activity in the second half of FY 1970 declined sharply following the Executive Director-Comptroller's memoranda of 29 October and 26 November. The total sum available to CRS for all Agency publications procurement is predicated on the assumption that this reduction in procurement activity will prevail throughout all of FY 1971.

[REDACTED]
H. C. EISENBEISS
Director, Central Reference Service

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Attachment: a/s

SECRETGROUP 1
Excluded from automatic
downgrading and
declassification

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DDS

<u>Office</u>	<u>Total Spent FY 69</u>	<u>FY 70 Total Earmarked</u>	<u>Total Spent FY 70</u>	<u>FY 71 Total Earmarked</u>
C/DDS	323	300	341	320
OS	8,615	8,000	11,061	10,330
CMS	5,595	5,500	6,542	5,850
SSS	782	700	751	730
CTR	23,344	20,000	30,733	29,800
CP	6,272	6,000	4,667	4,300
CF	1,562	1,700	2,772	2,330
CL	9,439	9,000	9,749	9,070
CC	14,721	14,000	13,498	11,000
		<u>152,600</u>	<u>80,114.</u>	<u>73,730.</u>

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